

## Policy Cost Summary

Injury Period: 01/01/1900 - 06/30/2024  
 Payments, Recoveries, Reserves as of:06/30/2024

As Of: 06/30/2024

*Indemnity*

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>07/01/1973 - 06/30/1974</b>				
Expense.....		\$242.86	\$3,757.14	\$4,000.00
Indemnity.....		\$40,078.81	\$0.00	\$40,078.81
Medical.....		\$205,308.44	\$132,602.80	\$337,911.24
		<b>\$245,630.11</b>	<b>\$136,359.94</b>	<b>\$381,990.05</b>
# of Claims	1			
# Open	1	Recovery Amount:	0.00	
<b>07/01/1977 - 06/30/1978</b>				
Expense.....		\$18.82	\$0.00	\$18.82
Indemnity.....		\$584.66	\$0.00	\$584.66
Medical.....		\$88,644.44	\$285,929.56	\$374,574.00
		<b>\$89,247.92</b>	<b>\$285,929.56</b>	<b>\$375,177.48</b>
# of Claims	1			
# Open	1	Recovery Amount:	0.00	
<b>07/01/1978 - 06/30/1979</b>				
Expense.....		\$8.00	\$67.00	\$75.00
Indemnity.....		\$60,794.69	\$0.00	\$60,794.69
Medical.....		\$114,675.74	\$261,292.37	\$375,968.11
		<b>\$175,478.43</b>	<b>\$261,359.37</b>	<b>\$436,837.80</b>
# of Claims	1			
# Open	1	Recovery Amount:	0.00	
<b>07/01/1981 - 06/30/1982</b>				
Expense.....		\$127.04	\$0.00	\$127.04
Indemnity.....		\$172,321.39	\$0.00	\$172,321.39
Medical.....		\$5,450.00	\$0.00	\$5,450.00
		<b>\$177,898.43</b>	<b>\$0.00</b>	<b>\$177,898.43</b>
# of Claims	1			
# Open	0	Recovery Amount:	0.00	
<b>07/01/1983 - 06/30/1984</b>				
Expense.....		\$8.00	\$0.00	\$8.00
Indemnity.....		\$85,314.53	\$0.00	\$85,314.53
Medical.....		\$27,130.72	\$0.00	\$27,130.72
		<b>\$112,453.25</b>	<b>\$0.00</b>	<b>\$112,453.25</b>
# of Claims	1			
# Open	0	Recovery Amount:	-679.46	
<b>07/01/1986 - 06/30/1987</b>				
Expense.....		\$799,407.48	\$45,393.61	\$844,801.09
Indemnity.....		\$12,314,202.11	\$2,132.80	\$12,316,334.91
Medical.....		\$18,374,271.16	\$953,957.34	\$19,328,228.50
		<b>\$31,487,880.75</b>	<b>\$1,001,483.75</b>	<b>\$32,489,364.50</b>
# of Claims	1,868			
# Open	10	Recovery Amount:	-438,667.82	

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As Of: 06/30/2024

### Indemnity

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>07/01/1987 - 06/30/1988</b>				
Expense.....		\$1,139,665.63	\$7,718.32	\$1,147,383.95
Indemnity.....		\$14,566,169.02	\$114,272.88	\$14,680,441.90
Medical.....		\$23,710,759.46	\$4,990,405.22	\$28,701,164.68
		<b>\$39,416,594.11</b>	<b>\$5,112,396.42</b>	<b>\$44,528,990.53</b>
# of Claims	2,086			
# Open	11	Recovery Amount:	-494,304.02	
<b>07/01/1988 - 06/30/1989</b>				
Expense.....		\$1,109,375.68	\$1,079.71	\$1,110,455.39
Indemnity.....		\$16,645,516.79	\$0.00	\$16,645,516.79
Medical.....		\$17,035,597.69	\$1,752,166.22	\$18,787,763.91
		<b>\$34,790,490.16</b>	<b>\$1,753,245.93</b>	<b>\$36,543,736.09</b>
# of Claims	1,937			
# Open	9	Recovery Amount:	-414,974.09	
<b>07/01/1989 - 06/30/1990</b>				
Expense.....		\$844,077.26	\$96,834.12	\$940,911.38
Indemnity.....		\$20,497,966.91	\$372,657.09	\$20,870,624.00
Medical.....		\$23,849,677.17	\$1,220,185.19	\$25,069,862.36
		<b>\$45,191,721.34</b>	<b>\$1,689,676.40</b>	<b>\$46,881,397.74</b>
# of Claims	2,109			
# Open	15	Recovery Amount:	-74,801.45	
<b>07/01/1990 - 06/30/1991</b>				
Expense.....		\$876,497.35	\$79,575.65	\$956,073.00
Indemnity.....		\$19,252,572.08	\$827,316.96	\$20,079,889.04
Medical.....		\$26,656,249.90	\$2,463,505.40	\$29,119,755.30
		<b>\$46,785,319.33</b>	<b>\$3,370,398.01</b>	<b>\$50,155,717.34</b>
# of Claims	2,069			
# Open	23	Recovery Amount:	-140,437.94	
<b>07/01/1991 - 06/30/1992</b>				
Expense.....		\$965,333.93	\$114,227.46	\$1,079,561.39
Indemnity.....		\$21,102,754.89	\$0.00	\$21,102,754.89
Medical.....		\$26,606,250.31	\$1,745,970.92	\$28,352,221.23
		<b>\$48,674,339.13</b>	<b>\$1,860,198.38</b>	<b>\$50,534,537.51</b>
# of Claims	2,210			
# Open	17	Recovery Amount:	-85,911.73	
<b>07/01/1992 - 06/30/1993</b>				
Expense.....		\$255,158.36	\$140,594.64	\$395,753.00
Indemnity.....		\$19,959,879.12	\$117,017.88	\$20,076,897.00
Medical.....		\$33,091,232.48	\$4,889,424.64	\$37,980,657.12
		<b>\$53,306,269.96</b>	<b>\$5,147,037.16</b>	<b>\$58,453,307.12</b>
# of Claims	2,125			
# Open	22	Recovery Amount:	-523,591.70	

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### Indemnity

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>07/01/1993 - 06/30/1994</b>				
Expense.....		\$177,795.54	\$52,937.73	\$230,733.27
Indemnity.....		\$21,701,050.07	\$373,327.66	\$22,074,377.73
Medical.....		\$34,343,125.85	\$5,540,397.69	\$39,883,523.54
		\$56,221,971.46	\$5,966,663.08	\$62,188,634.54
# of Claims	2,288			
# Open	26	Recovery Amount:	-589,674.32	
<b>07/01/1994 - 06/30/1995</b>				
Expense.....		\$209,834.05	\$53,678.40	\$263,512.45
Indemnity.....		\$17,759,714.14	\$670,130.07	\$18,429,844.21
Medical.....		\$23,272,336.15	\$5,000,175.01	\$28,272,511.16
		\$41,241,884.34	\$5,723,983.48	\$46,965,867.82
# of Claims	2,070			
# Open	29	Recovery Amount:	-414,269.43	
<b>07/01/1995 - 06/30/1996</b>				
Expense.....		\$248,355.55	\$128,000.17	\$376,355.72
Indemnity.....		\$16,861,324.39	\$0.00	\$16,861,324.39
Medical.....		\$28,545,342.17	\$6,173,580.26	\$34,718,922.43
		\$45,655,022.11	\$6,301,580.43	\$51,956,602.54
# of Claims	1,675			
# Open	39	Recovery Amount:	-509,698.84	
<b>07/01/1996 - 06/30/1997</b>				
Expense.....		\$223,823.62	\$78,685.10	\$302,508.72
Indemnity.....		\$17,739,596.70	\$0.00	\$17,739,596.70
Medical.....		\$28,615,714.18	\$11,602,927.59	\$40,218,641.77
		\$46,579,134.50	\$11,681,612.69	\$58,260,747.19
# of Claims	1,551			
# Open	29	Recovery Amount:	-403,415.32	
<b>07/01/1997 - 06/30/1998</b>				
Expense.....		\$277,444.58	\$163,001.86	\$440,446.44
Indemnity.....		\$19,524,919.08	\$148,155.96	\$19,673,075.04
Medical.....		\$27,579,206.83	\$5,963,874.04	\$33,543,080.87
		\$47,381,570.49	\$6,275,031.86	\$53,656,602.35
# of Claims	1,598			
# Open	35	Recovery Amount:	-1,394,596.57	
<b>07/01/1998 - 06/30/1999</b>				
Expense.....		\$350,209.02	\$90,298.71	\$440,507.73
Indemnity.....		\$15,177,933.18	\$260,757.74	\$15,438,690.92
Medical.....		\$27,053,095.84	\$6,114,524.71	\$33,167,620.55
		\$42,581,238.04	\$6,465,581.16	\$49,046,819.20
# of Claims	1,452			
# Open	36	Recovery Amount:	-537,642.73	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>07/01/1999 - 06/30/2000</b>				
Expense.....		\$451,661.26	\$96,134.31	\$547,795.57
Indemnity.....		\$17,725,868.82	\$841,427.99	\$18,567,296.81
Medical.....		\$24,254,799.40	\$4,223,777.92	\$28,478,577.32
		\$42,432,329.48	\$5,161,340.22	\$47,593,669.70
# of Claims	1,326			
# Open	38	Recovery Amount:	-511,844.62	
<b>07/01/2000 - 06/30/2001</b>				
Expense.....		\$634,837.97	\$110,270.98	\$745,108.95
Indemnity.....		\$24,350,787.81	\$0.10	\$24,350,787.91
Medical.....		\$27,833,992.46	\$6,186,824.84	\$34,020,817.30
		\$52,819,618.24	\$6,297,095.92	\$59,116,714.16
# of Claims	1,250			
# Open	39	Recovery Amount:	-1,466,478.74	
<b>07/01/2001 - 06/30/2002</b>				
Expense.....		\$618,008.46	\$244,209.86	\$862,218.32
Indemnity.....		\$19,231,478.56	\$638,396.75	\$19,869,875.31
Medical.....		\$24,302,717.59	\$6,145,433.41	\$30,448,151.00
		\$44,152,204.61	\$7,028,040.02	\$51,180,244.63
# of Claims	1,135			
# Open	44	Recovery Amount:	-597,290.46	
<b>07/01/2002 - 06/30/2003</b>				
Expense.....		\$642,219.87	\$40,079.62	\$682,299.49
Indemnity.....		\$20,825,070.22	\$0.00	\$20,825,070.22
Medical.....		\$28,676,024.18	\$3,736,571.90	\$32,412,596.08
		\$50,143,314.27	\$3,776,651.52	\$53,919,965.79
# of Claims	1,248			
# Open	37	Recovery Amount:	-579,075.18	
<b>07/01/2003 - 06/30/2004</b>				
Expense.....		\$765,413.42	\$113,197.83	\$878,611.25
Indemnity.....		\$18,473,233.17	\$421,657.48	\$18,894,890.65
Medical.....		\$29,725,836.18	\$9,779,330.64	\$39,505,166.82
		\$48,964,482.77	\$10,314,185.95	\$59,278,668.72
# of Claims	1,286			
# Open	42	Recovery Amount:	-820,711.08	
<b>07/01/2004 - 06/30/2005</b>				
Expense.....		\$894,206.32	\$58,544.40	\$952,750.72
Indemnity.....		\$16,983,723.61	\$512,651.41	\$17,496,375.02
Medical.....		\$24,774,137.21	\$6,637,171.72	\$31,411,308.93
		\$42,652,067.14	\$7,208,367.53	\$49,860,434.67
# of Claims	1,204			
# Open	34	Recovery Amount:	-725,875.73	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>07/01/2005 - 06/30/2006</b>				
Expense.....		\$1,158,707.38	\$383,983.52	\$1,542,690.90
Indemnity.....		\$19,091,755.70	\$469,113.81	\$19,560,869.51
Medical.....		\$30,376,168.96	\$11,037,128.75	\$41,413,297.71
		<b>\$50,626,632.04</b>	<b>\$11,890,226.08</b>	<b>\$62,516,858.12</b>
# of Claims	1,224			
# Open	51	Recovery Amount:	-625,446.09	
<b>07/01/2006 - 06/30/2007</b>				
Expense.....		\$1,205,224.85	\$271,980.72	\$1,477,205.57
Indemnity.....		\$18,296,566.58	\$0.03	\$18,296,566.61
Medical.....		\$24,227,313.72	\$7,892,030.05	\$32,119,343.77
		<b>\$43,729,105.15</b>	<b>\$8,164,010.80</b>	<b>\$51,893,115.95</b>
# of Claims	1,171			
# Open	41	Recovery Amount:	-1,011,587.51	
<b>07/01/2007 - 06/30/2008</b>				
Expense.....		\$1,125,269.83	\$101,141.07	\$1,226,410.90
Indemnity.....		\$16,498,727.06	\$661,197.13	\$17,159,924.19
Medical.....		\$28,095,887.21	\$13,949,015.49	\$42,044,902.70
		<b>\$45,719,884.10</b>	<b>\$14,711,353.69</b>	<b>\$60,431,237.79</b>
# of Claims	1,083			
# Open	47	Recovery Amount:	-863,933.02	
<b>07/01/2008 - 06/30/2009</b>				
Expense.....		\$819,881.30	\$18,689.68	\$838,570.98
Indemnity.....		\$14,363,013.40	\$0.00	\$14,363,013.40
Medical.....		\$20,493,668.62	\$2,964,422.45	\$23,458,091.07
		<b>\$35,676,563.32</b>	<b>\$2,983,112.13</b>	<b>\$38,659,675.45</b>
# of Claims	1,093			
# Open	34	Recovery Amount:	-274,817.13	
<b>07/01/2009 - 06/30/2010</b>				
Expense.....		\$1,178,421.19	\$61,002.36	\$1,239,423.55
Indemnity.....		\$18,784,457.40	\$389,982.88	\$19,174,440.28
Medical.....		\$27,343,795.77	\$7,426,781.90	\$34,770,577.67
		<b>\$47,306,674.36</b>	<b>\$7,877,767.14</b>	<b>\$55,184,441.50</b>
# of Claims	1,125			
# Open	52	Recovery Amount:	-749,198.92	
<b>07/01/2010 - 06/30/2011</b>				
Expense.....		\$1,110,269.16	\$441,117.88	\$1,551,387.04
Indemnity.....		\$16,406,053.46	\$421,284.48	\$16,827,337.94
Medical.....		\$27,918,440.17	\$7,718,574.99	\$35,637,015.16
		<b>\$45,434,762.79</b>	<b>\$8,580,977.35</b>	<b>\$54,015,740.14</b>
# of Claims	1,100			
# Open	41	Recovery Amount:	-818,878.06	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>07/01/2011 - 06/30/2012</b>				
Expense.....		\$957,097.37	\$29,815.31	\$986,912.68
Indemnity.....		\$19,268,214.93	\$292,297.41	\$19,560,512.34
Medical.....		\$23,319,174.20	\$7,802,998.44	\$31,122,172.64
		\$43,544,486.50	\$8,125,111.16	\$51,669,597.66
# of Claims	933			
# Open	43	Recovery Amount:	-631,041.73	
<b>07/01/2012 - 06/30/2013</b>				
Expense.....		\$976,521.68	\$150,061.80	\$1,126,583.48
Indemnity.....		\$17,934,812.62	\$729,469.30	\$18,664,281.92
Medical.....		\$23,081,498.19	\$7,128,126.93	\$30,209,625.12
		\$41,992,832.49	\$8,007,658.03	\$50,000,490.52
# of Claims	938			
# Open	42	Recovery Amount:	-844,272.33	
<b>07/01/2013 - 06/30/2014</b>				
Expense.....		\$1,091,586.06	\$222,791.20	\$1,314,377.26
Indemnity.....		\$19,035,060.35	\$316,020.84	\$19,351,081.19
Medical.....		\$22,194,978.98	\$5,858,978.83	\$28,053,957.81
		\$42,321,625.39	\$6,397,790.87	\$48,719,416.26
# of Claims	940			
# Open	44	Recovery Amount:	-1,002,118.48	
<b>07/01/2014 - 06/30/2015</b>				
Expense.....		\$932,122.81	\$290,634.32	\$1,222,757.13
Indemnity.....		\$15,947,702.39	\$429,210.92	\$16,376,913.31
Medical.....		\$22,497,207.61	\$13,487,795.08	\$35,985,002.69
		\$39,377,032.81	\$14,207,640.32	\$53,584,673.13
# of Claims	972			
# Open	56	Recovery Amount:	-755,789.84	
<b>07/01/2015 - 06/30/2016</b>				
Expense.....		\$855,153.94	\$235,917.35	\$1,091,071.29
Indemnity.....		\$14,963,345.36	\$1,393,576.47	\$16,356,921.83
Medical.....		\$21,244,743.60	\$6,030,219.83	\$27,274,963.43
		\$37,063,242.90	\$7,659,713.65	\$44,722,956.55
# of Claims	914			
# Open	47	Recovery Amount:	-415,963.94	
<b>07/01/2016 - 06/30/2017</b>				
Expense.....		\$908,753.34	\$346,600.18	\$1,255,353.52
Indemnity.....		\$14,896,427.33	\$3,398,241.20	\$18,294,668.53
Medical.....		\$16,986,113.31	\$9,491,229.64	\$26,477,342.95
		\$32,791,293.98	\$13,236,071.02	\$46,027,365.00
# of Claims	805			
# Open	54	Recovery Amount:	-399,362.95	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>07/01/2017 - 06/30/2018</b>				
Expense.....		\$706,393.69	\$309,815.68	\$1,016,209.37
Indemnity.....		\$12,127,944.10	\$2,484,854.78	\$14,612,798.88
Medical.....		\$14,636,576.93	\$7,704,943.86	\$22,341,520.79
		<b>\$27,470,914.72</b>	<b>\$10,499,614.32</b>	<b>\$37,970,529.04</b>
# of Claims	839			
# Open	54	Recovery Amount:	-628,619.88	
<b>07/01/2018 - 06/30/2019</b>				
Expense.....		\$613,703.62	\$117,112.18	\$730,815.80
Indemnity.....		\$9,003,423.20	\$2,712,642.76	\$11,716,065.96
Medical.....		\$11,223,246.41	\$6,708,897.64	\$17,932,144.05
		<b>\$20,840,373.23</b>	<b>\$9,538,652.58</b>	<b>\$30,379,025.81</b>
# of Claims	755			
# Open	53	Recovery Amount:	-869,800.48	
<b>07/01/2019 - 06/30/2020</b>				
Expense.....		\$612,579.47	\$267,058.23	\$879,637.70
Indemnity.....		\$9,114,973.53	\$4,009,312.91	\$13,124,286.44
Medical.....		\$11,606,738.25	\$9,109,057.94	\$20,715,796.19
		<b>\$21,334,291.25</b>	<b>\$13,385,429.08</b>	<b>\$34,719,720.33</b>
# of Claims	706			
# Open	62	Recovery Amount:	-285,705.83	
<b>07/01/2020 - 06/30/2021</b>				
Expense.....		\$637,737.43	\$269,934.63	\$907,672.06
Indemnity.....		\$8,438,536.39	\$5,386,679.44	\$13,825,215.83
Medical.....		\$10,544,369.30	\$5,006,870.31	\$15,551,239.61
		<b>\$19,620,643.12</b>	<b>\$10,663,484.38</b>	<b>\$30,284,127.50</b>
# of Claims	633			
# Open	67	Recovery Amount:	-116,646.92	
<b>07/01/2021 - 06/30/2022</b>				
Expense.....		\$433,124.67	\$321,920.28	\$755,044.95
Indemnity.....		\$6,119,295.68	\$5,440,538.21	\$11,559,833.89
Medical.....		\$7,642,791.15	\$9,276,716.10	\$16,919,507.25
		<b>\$14,195,211.50</b>	<b>\$15,039,174.59</b>	<b>\$29,234,386.09</b>
# of Claims	675			
# Open	84	Recovery Amount:	-113,263.22	
<b>07/01/2022 - 06/30/2023</b>				
Expense.....		\$365,819.55	\$249,353.13	\$615,172.68
Indemnity.....		\$4,659,056.28	\$4,406,435.23	\$9,065,491.51
Medical.....		\$7,809,328.10	\$6,134,903.35	\$13,944,231.45
		<b>\$12,834,203.93</b>	<b>\$10,790,691.71</b>	<b>\$23,624,895.64</b>
# of Claims	576			
# Open	144	Recovery Amount:	-67,580.07	

## Policy Cost Summary

Injury Period: 01/01/1900 - 06/30/2024  
 Payments, Recoveries, Reserves as of:06/30/2024

As Of: 06/30/2024

*Indemnity*

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
	07/01/2023 - 06/30/2024			
Expense.....		\$167,506.11	\$498,437.05	\$665,943.16
Indemnity.....		\$2,899,869.13	\$7,520,544.08	\$10,420,413.21
Medical.....		\$5,171,194.04	\$10,991,224.38	\$16,162,418.42
		\$8,238,569.28	\$19,010,205.51	\$27,248,774.79
# of Claims	671			
# Open	389	Recovery Amount: -67,161.03		
<b>Grand Totals</b>				
Expense.....		\$27,339,603.52	\$6,305,653.19	\$33,645,256.71
Indemnity.....		\$608,902,089.64	\$45,761,304.65	\$654,663,394.29
Medical.....		\$855,154,810.07	\$251,519,945.35	\$1,106,674,755.42
		\$1,491,396,503.23	\$303,586,903.19	\$1,794,983,406.42
# of Claims	49,645			
# Open	1,943	Recovery Amount: -21,265,128.66		





# Policy Cost Summary

Injury Period: 01/01/1900 - 06/30/2024  
Payments, Recoveries, Reserves as of:06/30/2024

As Of: 06/30/2024

## Indemnity

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### Indemnity

Grand Totals		Paid To Date	Outstanding	Incurred
Expense.....	.....	\$27,339,603.52	\$6,305,653.19	\$33,645,256.71
Indemnity.....	.....	\$608,902,089.64	\$45,761,304.65	\$654,663,394.29
Medical.....	.....	\$855,154,810.07	\$251,519,945.35	\$1,106,674,755.42
		<b>\$1,491,396,503.23</b>	<b>\$303,586,903.19</b>	<b>\$1,794,983,406.42</b>
# of Claims	49,645			
# Open	1,943	Recovery Amount	-21,265,128.66	