

**COMMONWEALTH OF VIRGINIA
WORKERS' COMPENSATION
SELF INSURANCE FUND**

**FISCAL YEAR 2025 PREMIUMS
SETTLEMENT REIMBURSEMENT AMOUNTS AND FINAL PREMIUMS INCLUDING COST AVOIDANCE CREDITS**

Agency Code	Agency Name	Preliminary Allocated Premium Pay As You Go FY 2025	FY 2025 Credit for Cost Avoidance	Final Allocated Premium Pay As You Go FY 2025	FY 2025 Settlement Reimbursement	FY 2025 Final Premium Plus Settlement Reimbursement
(1)	(2)	(3)	(4)	(5)	(6)	(7)
100	Senate of Virginia	8,844	0	8,844	0	8,844
101	Virginia House of Delegates	12,485	0	12,485	0	12,485
103	Magistrate System	27,932	0	27,932	0	27,932
107	Division of Legislative Services	5,058	0	5,058	0	5,058
109	Division of Legislative Automated Systems	2,188	0	2,188	0	2,188
110	Joint Legislative Audit and Review Commission	3,084	0	3,084	0	3,084
111	Supreme Court of Virginia	37,224	0	37,224	0	37,224
112	Judicial Inquiry and Review Commission	438	0	438	0	438
113	Circuit Courts	25,786	0	25,786	0	25,786
114	General District Courts	45,455	0	45,455	0	45,455
115	Juvenile and Domestic Relations District Courts	50,359	0	50,359	0	50,359
116	Combined District Courts	6,886	0	6,886	0	6,886
117	Virginia State Bar	6,530	0	6,530	0	6,530
119	Lieutenant Governor	247	0	247	0	247
121	Office of the Governor	5,349	0	5,349	0	5,349
122	Department of Planning and Budget	4,332	0	4,332	0	4,332
123	Department of Military Affairs	354,093	7,051	347,041	13,571	360,613
125	Court of Appeals of Virginia	9,971	0	9,971	0	9,971
127	Department of Emergency Management	17,235	0	17,235	0	17,235
129	Department of Human Resource Management	15,269	0	15,269	0	15,269
132	Department of Elections	5,082	0	5,082	0	5,082
133	Auditor of Public Accounts	4,422	0	4,422	0	4,422
136	Virginia Information Technologies Agency	21,647	0	21,647	0	21,647
140	Department of Criminal Justice Services	17,628	0	17,628	0	17,628
141	Attorney General and Department of Law	42,356	0	42,356	0	42,356
146	The Science Museum of Virginia	14,045	0	14,045	0	14,045
147	Office of the State Inspector General	4,678	0	4,678	0	4,678
148	Virginia Commission for the Arts	454	0	454	0	454
151	Department of Accounts	11,628	0	11,628	0	11,628
152	Department of the Treasury	9,575	0	9,575	0	9,575
154	Department of Motor Vehicles	383,667	96,566	287,100	76,429	363,529
156	Department of State Police	6,307,004	203,997	6,103,007	167,071	6,270,078
157	Compensation Board	1,135	0	1,135	0	1,135
158	Virginia Retirement System	30,414	0	30,414	0	30,414
160	Virginia Criminal Sentencing Commission	919	0	919	0	919
161	Department of Taxation	79,660	0	79,660	0	79,660
162	Department of Accounts Transfer Payments	102	0	102	0	102
165	Department of Housing and Community Development	10,978	0	10,978	0	10,978
166	Secretary of the Commonwealth	1,645	0	1,645	0	1,645
171	State Corporation Commission	86,880	0	86,880	0	86,880
172	Virginia Lottery	51,844	0	51,844	0	51,844
174	Virginia College Savings Plan	11,328	0	11,328	0	11,328
180	Secretary of Administration	2,168	0	2,168	0	2,168
181	Department of Labor and Industry	36,498	0	36,498	0	36,498
182	Virginia Employment Commission	60,258	30,595	29,664	26,429	56,092
183	Secretary of Natural and Historic Resources	436	0	436	0	436
185	Secretary of Education	544	0	544	0	544
186	Secretary of Transportation	705	0	705	0	705
187	Secretary of Public Safety and Homeland Security	590	0	590	0	590
188	Secretary of Health and Human Resources	571	0	571	0	571
190	Secretary of Finance	572	0	572	0	572
191	Virginia Workers' Compensation Commission	29,454	0	29,454	0	29,454
192	Secretary of Commerce and Trade	782	0	782	0	782
193	Secretary of Agriculture and Forestry	370	0	370	0	370
194	Department of General Services	214,855	0	214,855	0	214,855
195	Secretary of Labor	166	0	166	0	166
199	Department of Conservation and Recreation	527,206	6,534	520,672	17,143	537,815
200	Children's Services	1,248	0	1,248	0	1,248
201	Department of Education, Central Office Operations	50,758	0	50,758	0	50,758
202	The Library of Virginia	13,684	0	13,684	0	13,684
203	Wilson Workforce and Rehabilitation Center	70,444	0	70,444	0	70,444
204	The College of William and Mary In Virginia	595,558	0	595,558	0	595,558
207	University of Virginia	2,934,194	126,336	2,807,858	131,786	2,939,644
208	Virginia Polytechnic Institute and State University	2,625,492	189,016	2,436,476	163,786	2,600,262
209	University of Virginia Medical Center	5,261,423	322,033	4,939,390	286,566	5,225,956
211	Virginia Military Institute	215,057	11,176	203,880	9,286	213,166
212	Virginia State University	184,578	3,082	181,496	7,857	189,353
213	Norfolk State University	286,663	54,524	232,139	24,286	256,425
214	Longwood University	325,561	0	325,561	7,143	332,703
215	University of Mary Washington	252,008	47,563	204,445	29,839	234,284
216	James Madison University	965,635	56,523	909,112	45,000	954,112
217	Radford University	348,398	0	348,398	0	348,398
218	Virginia School for the Deaf and the Blind	47,046	0	47,046	0	47,046
221	Old Dominion University	681,884	8,925	672,959	34,286	707,245
222	Department of Professional and Occupational Regulation	10,654	0	10,654	0	10,654
223	Department of Health Professions	36,023	0	36,023	0	36,023
226	Board of Accountancy	993	0	993	0	993
229	VPI Cooperative Extension and Agricultural Experiment Station	176,989	0	176,989	0	176,989

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
233	Board of Bar Examiners	767	0	767	0	767
234	VSU Cooperative Extension and Agricultural Research Services	28,553	0	28,553	0	28,553
236	Virginia Commonwealth University	982,339	23,174	959,165	21,428	980,593
238	Virginia Museum of Fine Arts	135,230	0	135,230	0	135,230
239	Frontier Culture Museum of Virginia	2,928	0	2,928	0	2,928
241	Richard Bland College	36,325	0	36,325	0	36,325
242	Christopher Newport University	451,908	25,971	425,938	8,571	434,509
245	State Council of Higher Education for Virginia	4,856	0	4,856	0	4,856
246	University of Virginia's College at Wise	116,483	0	116,483	0	116,483
247	George Mason University	1,351,584	77,181	1,274,403	42,857	1,317,260
260	Virginia Community College System	1,272,088	101,206	1,170,882	91,429	1,262,311
262	Department for Aging and Rehabilitative Services	59,119	0	59,119	0	59,119
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	3,283	0	3,283	0	3,283
268	Virginia Institute of Marine Science	137,518	0	137,518	0	137,518
301	Department of Agriculture and Consumer Services	291,150	0	291,150	0	291,150
307	Virginia Agricultural Council	0	0	0	0	0
309	Virginia Innovation Partnership Authority	0	0	0	0	0
327	Department of Workforce Development and Advancement	0	0	0	0	0
330	Virginia-Israel Advisory Board	136	0	136	0	136
350	Department of Small Business and Supplier Diversity	3,624	0	3,624	0	3,624
402	Marine Resources Commission	108,160	2,616	105,544	2,857	108,401
403	Department of Wildlife Resources	470,580	0	470,580	0	470,580
405	Virginia Racing Commission	960	0	960	0	960
409	Department of Mines, Minerals and Energy	205,412	1,828	203,584	2,857	206,441
411	Department of Forestry	248,070	0	248,070	0	248,070
413	Commission on the Virginia Alcohol Safety Action Program	1,783	0	1,783	0	1,783
417	Gunston Hall	2,541	0	2,541	0	2,541
423	Department of Historic Resources	6,429	0	6,429	0	6,429
425	Jamestown-Yorktown Foundation	158,712	0	158,712	0	158,712
440	Department of Environmental Quality	486,391	0	486,391	0	486,391
454	Secretary of Veterans and Defense Affairs	658	0	658	0	658
501	Department of Transportation	9,158,294	403,486	8,754,807	343,500	9,098,307
505	Department of Rail and Public Transportation	6,130	0	6,130	0	6,130
506	Motor Vehicle Dealer Board	3,084	0	3,084	0	3,084
601	Department of Health	1,092,754	70,673	1,022,081	56,429	1,078,509
602	Department of Medical Assistance Services	37,289	0	37,289	0	37,289
606	Virginia Board for People with Disabilities	762	0	762	0	762
702	Department for the Blind and Vision Impaired	68,707	0	68,707	0	68,707
720	Department of Behavioral Health and Developmental Services	74,238	579	73,658	1,357	75,015
751	Department for the Deaf and Hard-of-Hearing	668	0	668	0	668
765	Department of Social Services	76,601	0	76,601	0	76,601
766	Virginia Parole Board	2,307	0	2,307	0	2,307
777	Department of Juvenile Justice	1,467,778	161,930	1,305,848	168,214	1,474,062
778	Department of Forensic Science	176,171	0	176,171	0	176,171
792	Mental Health Treatment Centers	7,648,480	567,312	7,081,168	478,893	7,560,061
793	Intellectual Disabilities Training Centers	819,139	310,184	508,955	255,321	764,277
794	Virginia Center for Behavioral Rehabilitation	671,718	1,678	670,040	10,000	680,040
799	Department of Corrections	8,855,677	980,892	7,874,785	637,129	8,511,914
820	Capitol Square Preservation Council	1	0	1	0	1
834	Virginia Freedom of Information Advisory Council	171	0	171	0	171
839	Virginia Commission on Youth	279	0	279	0	279
840	Virginia Housing Commission	46	0	46	0	46
841	Department of Aviation	18,331	0	18,331	0	18,331
842	Chesapeake Bay Commission	98	0	98	0	98
844	Joint Commission on Health Care	534	0	534	0	534
847	Joint Commission on Technology and Science	78	0	78	0	78
848	Indigent Defense Commission	30,455	1,109	29,347	5,000	34,347
856	Opioid Abatement Authority	157	0	157	0	157
876	Virginia Conflict of Interest and Ethics Advisory Council	345	0	345	0	345
882	Behavioral Health Commission	156	0	156	0	156
883	American Revolution 250 Commission	5,948	0	5,948	0	5,948
912	Department of Veterans Services	503,845	94,875	408,969	84,286	493,255
913	Veterans Services Foundation	68	0	68	0	68
937	Southern Virginia Higher Education Center	2,971	0	2,971	0	2,971
938	New College Institute	1,218	0	1,218	0	1,218
942	Virginia Museum of Natural History	3,056	0	3,056	0	3,056
948	Southwest Virginia Higher Education Center	9,799	0	9,799	0	9,799
957	Commonwealth's Attorneys' Services Council	611	0	611	0	611
960	Department of Fire Programs	135,938	0	135,938	0	135,938
961	Division of Capitol Police	90,350	0	90,350	0	90,350
977	Virginia Cannabis Control Authority	335	0	335	0	335
980	In-State Undergraduate Tuition Moderation	0	0	0	0	0
999	Virginia Alcoholic Beverage Control Authority	1,332,692	41,419	1,291,274	57,857	1,349,131
Statewide Total		62,560,187	4,030,036	58,530,151	3,308,462	61,838,613